

Written statement of a non-key decision
Cabinet

Title	2021/22 budget setting and consultation
Decision maker	<p>Cabinet</p> <p>Information about cabinet, including the names and contact details of the cabinet members, can be found here:</p> <p>http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251</p>
Date of decision	29 October 2020
Report exemption class	Open
Purpose	<p>To recommend the approach for consultation to inform the 2021/22 budget and developing the medium term financial strategy (MTFS). Also to recommend an in year review of the capital investment budget.</p> <p>Cabinet is required to publish its timetable for making proposals to Council for the adoption of the MTFS, its capital budget and setting a revenue budget, and its arrangements for consultation of those initial proposals.</p>
Decision	<p>That:</p> <p>(a) the proposed timetable for the development and adoption of the Medium Term Financial Strategy and the 2021/22 budget be approved;</p> <p>(b) an in year review of the capital investment budget be approved; and</p> <p>(c) the approach for consulting on budget proposals for 2021/22 be approved.</p>
Reason for the decision	<p>As set out in the report. Documents relating to this decision are available at</p> <p>http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?Id=50035235</p>
Options considered	<p>1. It is open to Cabinet to propose alternative timetable and consultation arrangements, but in doing so regard must be had to the council's budget and policy framework procedure rules and the legislative requirements for Council to approve a budget.</p>

Declarations of interest (see ▪ below)	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	4 November 2020

Councillor: Leader of the Council (Councillor David Hitchiner)	Date 29 October 2020
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- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.